



Westcliff University collects and publishes data related to its athletic programs on a yearly basis. WU shares this information with current and prospective students.

The following data concerns WU students and staff between July 1, 2018 and June 30, 2019. 707 full time undergraduate students were enrolled at Westcliff University during this time. Of these students, 434 were male and 273 were female.

	NUMBER OF PARTICIPANTS AS OF THE DAY OF THE 1ST SCHEDULED CONTEST	
Varsity Teams	Men's Teams	Women's Teams
Basketball	28	13
Beach Volleyball	6	5
Indoor Volleyball	13	13
Track & Field (Combined)	2	2
Total	49	33
Unduplicated Head Count of Participants	43	28

HEAD COACHES - MEN'S TEAMS									
Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Beach Volleyball	1	0	1	0	0	0	0	0	1
Indoor Volleyball	1	0	1	0	0	0	0	0	1
All Track Combined	1	0	1	0	0	0	0	0	1
Total	4	0	4	0	0	0	0	0	4

Caveat: The Head Coach for Beach Volleyball and Indoor Volleyball are coached by the same individual.

HEAD COACHES - WOMEN'S TEAMS									
Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Beach Volleyball	1	0	1	0	0	0	0	0	1
Indoor Volleyball	1	0	1	0	0	0	0	0	1
All Track Combined	1	0	1	0	0	0	0	0	1
Total	4	0	4	0	0	0	0	0	4

Caveats: The Head Coach for Beach Volleyball and Indoor Volleyball are coached by the same individual. The Head Coach for Men's Track and Field and Women's Track and Field are coached by the same individual.

ASSISTANT COACHES - MEN'S TEAMS									
Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	0	0	0	0
Beach Volleyball	0	0	0	0	0	0	0	0	0
Indoor Volleyball	0	0	0	0	0	0	0	0	0
All Track Combined	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Caveat: The athletic programs at Westcliff University did not have assistant coaches in AY 2018-2019.

ASSISTANT COACHES - WOMEN'S TEAMS									
Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	0	0	0	0
Beach Volleyball	0	0	0	0	0	0	0	0	0
Indoor Volleyball	0	0	0	0	0	0	0	0	0
All Track Combined	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Caveat: The athletic programs at Westcliff University did not have assistant coaches in AY 2018-2019.

Head Coaches' Salaries		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$30,000	\$30,000
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$30,000	\$30,000
Number of FTEs Included in Average	3	3
Caveat: One Head Coach coaches both Men's and Women's Track and Field Teams – so his salary was split 50%-50% between the men's and women's teams		

Assistant Coaches' Salaries		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	N/A	N/A
Number of Assistant Coaches Included in Average	N/A	N/A
Average Annual Institutional Salary per FTE	N/A	N/A
Number of FTEs Included in Average	N/A	N/A

Athletically Related Student Aid			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$5,500	\$10,670	\$16,170
Beach and Indoor Volleyball	\$19,190	\$14,660	\$33,850
Track & Field	\$3,000	\$2,000	\$5,000
Total	\$27,690	\$27,330	\$55,020
Ratio	55%	45%	100%

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$1,050	\$1,050	\$2,100

Operating (Game - Day) Expenses by Team							
Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	28	\$459	\$12,850	13	\$670	\$8,710	\$21,560
Beach Volleyball	6	\$205	\$1,228	5	\$290	\$1,448	\$2,676
Indoor Volleyball	13	\$1,115	\$14,500	13	\$504	\$6,547	\$21,047
Track & Field	2	\$1,250	\$2,500	2	\$1,250	\$2,500	\$5,000
Total Operating Expenses Men's and Women's Teams	49	\$634	\$31,078	33	\$582	\$19,205	\$50,283

Total Expenses by Team			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$43,530	\$37,825	\$81,355
Total Expenses of all Sports, Except Football and Basketball, Combined	\$72,238	\$51,848	\$124,086
Total Expenses Men's and Women's Teams	\$115,768	\$89,673	\$205,441
Not Allocated by Gender/Sport	\$0	\$0	\$0
Grand Total Expenses	\$115,768	\$89,673	\$205,441
Caveat: Total Expenses include Coaches' Salaries, Athletic Scholarships/Grants, Equipment, Operating Expenditures, Recruiting, Sports Officials/Trainers, Travel, and Uniforms.			

Total Revenues by Team			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$7,200	\$0	\$7,200
Total Revenues of all Sports, Except Football and Basketball, Combined	\$0	\$0	\$0
Total Revenues Men's and Women's Teams	\$0	\$0	\$0
Not Allocated by Gender/Sport	\$0	\$0	\$0
Grand Total for all Teams (includes by team and not allocated by gender/sport)	\$7,200	\$0	\$7,200

Revenues & Expenses Summary				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$75,000	\$75,000	\$150,000
2	Total of Assistant Coaches' Salaries	N/A	N/A	N/A
3	Total Salaries (Lines 1+2)	\$75,000	\$75,000	\$150,000
4	Athletically Related Student Aid	\$27,690	\$27,330	\$55,020
5	Recruiting Expenses	\$1,050	\$1,050	\$2,100
6	Operating (Game-Day) Expenses	\$31,078	\$19,205	\$50,283
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$134,818	\$122,585	\$257,403
8	Total Expenses for Teams	\$190,768	\$164,673	\$355,441
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$55,950	\$42,088	\$98,038
10	Not Allocated Expenses	\$0	\$0	\$0
11	Grand Total Expenses (Lines 8+10)	\$190,768	\$164,673	\$355,441
12	Total Revenues for Teams	\$7,200	\$0	\$7,200
13	Not Allocated Revenues	\$0	\$0	\$0
14	Grand Total Revenues (Lines 12+13)	\$7,200	\$0	\$7,200
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	(\$183,568)	(\$164,673)	(\$348,241)
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)	(\$183,568)	(\$164,673)	(\$348,241)