



Westcliff University collects and publishes data related to its athletic programs on a yearly basis. WU shares this information with current and prospective students.

The following data concerns WU students and staff between July 1, 2020 and June 30, 2021. A total of 1,351 full-time undergraduate students were enrolled at Westcliff University during this time. Of these students, 848 were male and 503 were female.

Number of Participants			
Teams	Men's Teams	Women's Teams	Co-Ed Teams
Baseball	38	0	0
Basketball	21	24	0
Beach Volleyball	3	11	0
Lacrosse	1	0	0
Soccer	45	16	0
Softball	0	20	0
Surfing	3	2	0
Swim/Dive	2	3	0
Tennis	8	0	0
Track and Field and Cross Country (combined)	5	9	0
Volleyball	15	14	0
Water Polo	2	3	0
Other Sport (Dance/Cheer/Stunt)	0	0	6
Other Sport (e-Sports)	0	0	0







Totals	0	2	0	0	0	1	0	0	3
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**Caveat: Some coaches coach multiple sports**

### Assistant Coaches - Co-Ed Teams

Teams	Male Coaches				Female Coaches				Total Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sport (Dance/ Cheer/ Stunt)	0	0	0	0	0	0	0	0	0
Other Sport (e-Sports)	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0

**Caveat: Some coaches coach multiple sports**

### Head Coaches' Salaries

	Men's teams	Women's Teams	Co-Ed Teams
Average Annual Institutional Salary per Head Coach	\$50,877	\$63,336	\$53,466
Number of Head Coaches Included in Average	8	2	2
Average Annual Institutional Salary per FTE	\$50,877	\$63,336	\$53,466
Number of FTEs Included in Average	8	2	2

### Assistant Coaches' Salaries

	Men's teams	Women's Teams	Co-Ed Teams
Average Annual Institutional Salary per Head Coach	\$27,042	\$16,640	\$0
Number of Assistant Coaches Included in Average	6	3	0
Average Annual Institutional Salary per FTE	\$37,079	\$0	\$0

Number of FTEs Included in Average	3	0	0
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Athletic Financial Aid				
	Men's Teams	Women's Teams	Co-Ed Teams	Total
Total	\$170,672	\$194,048	\$16,000	\$380,720
Ratio (Percent)	45%	51%	4%	100%

Recruiting Expenses				
	Men's Teams	Women's Teams	Co-Ed Teams	Total
Total	\$536	\$71	\$315	\$922

Operating (Game-Day) Expenses by Team			
Teams	Men's Teams	Women's Teams	Co-Ed Teams
Baseball	\$0	\$0	\$0
Basketball	\$0	\$0	\$0
Beach Volleyball	\$0	\$0	\$0
Lacrosse	\$0	\$0	\$0
Softball	\$0	\$0	\$0
Surfing	\$0	\$0	\$0
Swim/Dive	\$0	\$0	\$0
Tennis	\$0	\$0	\$0
Track and Field and Cross Country (combined)	\$0	\$0	\$0
Volleyball	\$0	\$0	\$0
Water Polo	\$0	\$0	\$0
Other Sport (Dance/Cheer/Stunt)	\$0	\$0	\$0

Other Sport (e-Sport)	\$0	\$0	\$0
Totals	\$0	\$0	\$0

**Caveat: Westcliff University did not compete in any competition against any other institutions in AY 20-21 due to COVID.**

Total Expenses by Team				
Teams	Men's Teams	Women's Teams	Co-Ed Teams	Total
Basketball	\$421,714	\$302,008	\$0	\$591,191
Total Expenses of All Sports, Except Football and Basketball Combined	\$1,120,496	\$729,792	\$280,840	\$2,131,128
Total Expenses Men's and Women's Teams	\$1,542,210	\$1,031,801	\$280,840	\$2,722,319
Not Allocated by Gender/Sport	\$0	\$0	\$0	\$1,291,243
Grant Total Expenses	\$1,542,210	\$1,031,801	\$280,840	\$4,013,562

Total Revenues by Team				
Teams	Men's Teams	Women's Teams	Co-Ed Teams	Total
Basketball	\$1,839	\$480	\$0	\$2,319
Total Revenues of All Sports, Except Football and Basketball Combined	\$5,401	\$2,508	\$0	\$7,909
Total Revenues Men's and Women's Teams	\$7,240	\$2,988	\$0	\$10,228
Not Allocated by Gender/Sport	\$0	\$0	\$0	\$0
Grant Total Revenue	\$7,240	\$2,988	\$0	\$10,228

Revenues & Expenses Summary					
		Men's Teams	Women's Teams	Co-Ed Teams	Total
1	Total of Head Coaches' Salaries	\$407,016	\$126,672	\$106,932	\$640,620
2	Total of Assistant Coaches' Salaries	\$162,252	\$49,920	\$0	\$212,172
3	Total Salaries (lines 1+2)	\$569,268	\$176,592	\$106,932	\$852,792
4	Athletic Related Student Aid	\$170,672	\$194,048	\$16,000	\$380,720
5	Recruiting Expenses	\$536	\$71	\$315	\$922
6	Operating (Game-Day) Expenses	\$0	\$0	\$0	\$0
7	Summary of Subset Expenses (lines 3+4+5+6)	\$740,476	\$370,711	\$123,247	\$1,234,434
8	Total Expenses for Teams	\$1,541,853	\$1,031,551	\$280,525	\$2,853,929
9	Total Expenses for Teams Minus Subset (line 8-line 7)	\$801,377	\$660,840	\$157,278	\$1,619,495
10	Not Allocated Expenses	\$0	\$0	\$0	\$1,291,243
11	Grand Total Expenses (lines 8+10)	\$1,541,853	\$1,031,551	\$280,525	\$4,145,172
12	Total Revenues for Teams	\$7,240	\$2,988	\$0	\$10,228
13	Not Allocated Revenues	\$0	\$0	\$0	\$0
14	Grand Total Revenues (lines 12+13)	\$7,240	2,988	\$0	\$10,228
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12-line 8)	-\$1,534,613	-\$1,028,563	-\$280,525	-\$2,843,701
16	Grand Total Revenues Minus Grand Total Expenses (line 14-line11)	-\$1,534,613	-1,028,563	-\$280,525	-\$4,134,944